

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2019  
25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0	0	0	114,247	0%	114,247
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,247</b>	<b>0%</b>	<b>\$114,247</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	(533)	89	0	22,167	0%	22,078
3019 HIDTA	0	0	0	18,344	0%	18,344
3030 Homeland Security	0	0	0	73,736	0%	73,736
<b>TOTAL EXPENDITURE</b>	<b>(\$533)</b>	<b>\$89</b>	<b>\$0</b>	<b>\$114,247</b>	<b>0%</b>	<b>\$114,158</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$533</b>	<b>(\$89)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	