

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2019
25% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,505	7,981	0	31,000	26%	23,019
49656	Special event- Snowfest	31,993	34,127	0	36,450	94%	2,323
49659	Special Event- Kids Konnection	0	0	0	7,400	0%	7,400
49660	Special event- Easter egg hunt	0	0	0	14,800	0%	14,800
49662	Special Event- 4th Of July	0	0	0	43,300	0%	43,300
49666	Special event- Halloween	1,112	13,714	0	15,500	88%	1,786
49670	Special event- Pines Day	0	0	0	63,300	0%	63,300
49683	Special event- Memorial Day	0	0	0	2,070	0%	2,070
49684	Special event- Veteran's Day	0	414	0	1,500	28%	1,086
49685	Special event- September 11	0	0	0	2,050	0%	2,050
49686	Special event- Relay for Life	0	0	0	2,000	0%	2,000
49687	Special event- Mayor's Kids Day	0	0	0	5,350	0%	5,350
49688	Special event- Art Festival	2,695	3,827	0	51,860	7%	48,033
49689	Special event- Jazz Concert Series	1,450	4,602	0	10,450	44%	5,848
49690	Special event- Kindness Initiative	325	325	0	2,000	16%	1,675
49691	Special event- Play Ball	0	0	0	2,500	0%	2,500
Sub Total		\$39,081	\$64,990	\$0	\$291,530	22%	\$226,540
Total for the Division		\$39,081	\$64,990	\$0	\$291,530	22%	\$226,540