

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2019
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(533)	89	0	0	0%	(89)
13576	P/T Victim's Advocate Grant	0	0	0	20,592	0%	20,592
21000	Social Security- matching	0	0	0	1,575	0%	1,575
Sub Total		(\$533)	\$89	\$0	\$22,167	0%	\$22,078
Total for the Division		(\$533)	\$89	\$0	\$22,167	0%	\$22,078

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122	Law Enforcement Grant						
521	Law enforcement						
3019	HIDTA						
	<u>Personnel Services</u>						
14000	Overtime	0	0	0	18,344	0%	18,344
Sub Total		\$0	\$0	\$0	\$18,344	0%	\$18,344
Total for the Division		\$0	\$0	\$0	\$18,344	0%	\$18,344

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	73,736	0%	73,736
Sub Total		\$0	\$0	\$0	\$73,736	0%	\$73,736
Total for the Project					\$73,736		\$73,736
Total for the Division		\$0	\$0	\$0	\$73,736	0%	\$73,736
Total for the Fund		(\$533)	\$89	\$0	\$114,247	0%	\$114,158