

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2019
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	68,767	0%	68,767
52540	Fuel	4,990	13,959	0	63,338	22%	49,379
Sub Total		\$4,990	\$13,959	\$0	\$132,105	11%	\$118,146
Total for the Project		\$4,990	\$13,959		\$132,105	11%	\$118,146
Total for the Division		\$4,990	\$13,959	\$0	\$132,105	11%	\$118,146