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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
554 Housing a 600 Communit	ts CDBG/HOME and urban development ty Development 8 NSP Grant Year						
	enditure/Expenses						
31501	Professional services- CRA admin	0	0	0	24	0%	24
34940	Acquisition-Rehabilitation or New Cons	170	603	0	34,446	2%	33,843
Sub Total		\$170	\$603	\$0	\$34,470	2%	\$33,867
Total for the Pi	roject	\$170	\$603		\$34,470	2%	\$33,867
600 Communit 2010NSP 2010 Operating Expe	and urban development ty Development 0 NSP Grant Year enditure/Expenses	0	CO 004	0	70,420	000/	0.420
34940	Acquisition-Rehabilitation or New Cons	0	69,994	0	79,432	88%	9,439
34991	Home repair/weatherization	0	0	0	47,700	0%	47,700
Sub Total		\$0	\$69,994	\$0	\$127,132	55%	\$57,139
554 Housing a 600 Communit	ts CDBG/HOME and urban development ty Development Grant Year		\$69,994		\$127,132	55%	\$57,139
	enditure/Expenses						
34991	Home repair/weatherization	0	0	0	58	0%	58
Sub Total		\$0	\$0	\$0	\$58	0%	\$58
Total for the Pi	Project				\$58		\$58

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	Account Description	Current Y	ear To Date	Encumbrances	Budget	PCT	Available Funds
554 Housing a 600 Communit	s CDBG/HOME nd urban development sy Development frant Year						
	nditure/Expenses						
31500	Professional services- other	0	0	0	12,871	0%	12,871
31501	Professional services- CRA admin	0	0	0	54	0%	54
34991	Home repair/weatherization	0	0	0	300,529	0%	300,529
Sub Total		\$0	\$0	\$0	\$313,454	0%	\$313,454
Capital Outlay							
64073	Generator	0	0	0	6,000	0%	6,000
Sub Total		\$0	\$0	\$0	\$6,000	0%	\$6,000
Total for the P	roject				\$319,454		\$319,454
600 Communi	nd urban development ry Development I6 HOME Grant Year						
600 Communit 2016HOME 201	y Development						
600 Communit 2016HOME 20 Operating Expe	ry Development 16 HOME Grant Year	0	0	7,177	7,177	100%	(0
600 Communit 2016HOME 2010 Operating Expension 31510	ty Development 16 HOME Grant Year nditure/Expenses	0 48,575	0 49,575	7,177 0	7,177 79,868	100% 62%	
600 Communit 2016HOME 20 Operating Expe 31510 34991	ry Development 16 HOME Grant Year nditure/Expenses Professional service- Direct cost			,	,		30,293
600 Communit 2016HOME 201	by Development 16 HOME Grant Year Inditure/Expenses Professional service- Direct cost Home repair/weatherization	48,575	49,575	0	79,868	62%	30,293 \$30,29 3
600 Communite 2016HOME 2016HOME 2016HOME 2015 31510 34991 Sub Total Total for the Plant 554 Housing a 600 Communite 2017 2017 G	by Development 16 HOME Grant Year Inditure/Expenses Professional service- Direct cost Home repair/weatherization	48,575 \$48,575	49,575 \$49,575	\$7,177	79,868 \$87,045	62% 65%	30,293 \$30,29 3
600 Communite 2016HOME 2016HOME 2016HOME 2015 31510 34991 Sub Total Total for the Plant 554 Housing a 600 Communite 2017 2017 G	roject s CDBG/HOME nd urban development s CDevelopment	48,575 \$48,575	49,575 \$49,575	\$7,177	79,868 \$87,045	62% 65%	(0 30,293 \$30,293 \$30,29 3

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	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants	s CDBG/HOME						
554 Housing a	nd urban development						
	y Development						
	rant Year						
34991	Home repair/weatherization	0	0	0	201,165	0%	201,165
Sub Total		\$0	\$0	\$0	\$220,246	0%	\$220,246
Capital Outlay							
63994	Improvements - Recreation Facilities	0	0	0	82,677	0%	82,677
64073	Generator	0	0	0	5,270	0%	5,270
Sub Total		\$0	\$0	\$0	\$87,947	0%	\$87,947
Total for the Pr	roject				\$308,193		\$308,193
121 HUD Grants	s CDBG/HOME						
	nd urban development						
_	y Development						
	, 2010:0p:::0:::						
	7 HOME Grant Year						
2017HOME 201	17 HOME Grant Year nditure/Expenses						
2017HOME 201		0	0	21,806	21,806	100%	0
2017HOME 201 Operating Exper	nditure/Expenses	0 0	0		21,806 159,917	100% 0%	
2017HOME 201 Operating Expension 31510	nditure/Expenses Professional service- Direct cost			0	,		159,917
2017HOME 201 Operating Exper 31510 34991	nditure/Expenses Professional service- Direct cost Home repair/weatherization	0	0	0	159,917	0%	159,917 \$159,917
2017HOME 201 Operating Experior 31510 34991 Sub Total	Professional service- Direct cost Home repair/weatherization roject	0	0	\$21,806	159,917 \$181,723	0% 12%	159,917 \$159,917
2017HOME 201 Operating Exper 31510 34991 Sub Total Total for the Pr 121 HUD Grants	Professional service- Direct cost Home repair/weatherization roject	0	0	\$21,806	159,917 \$181,723	0% 12%	159,917 \$159,917
2017HOME 201 Operating Experior 31510 34991 Sub Total Total for the Pr 121 HUD Grants 554 Housing as	Professional service- Direct cost Home repair/weatherization roject s CDBG/HOME	0	0	\$21,806	159,917 \$181,723	0% 12%	159,917 \$159,917
2017HOME 201 Operating Exper 31510 34991 Sub Total Total for the Pr 121 HUD Grants 554 Housing as	Professional service- Direct cost Home repair/weatherization roject s CDBG/HOME nd urban development	0	0	\$21,806	159,917 \$181,723	0% 12%	159,917 \$159,917
2017HOME 201 Operating Experior 31510 34991 Sub Total Total for the Pr 121 HUD Grants 554 Housing as 600 Communit 2018 2018 G	Professional service- Direct cost Home repair/weatherization roject s CDBG/HOME nd urban development by Development	0	0	\$21,806	159,917 \$181,723	0% 12%	159,917 \$159,917
2017HOME 201 Operating Experior 31510 34991 Sub Total Total for the Pr 121 HUD Grants 554 Housing as 600 Communit 2018 2018 G	Professional service- Direct cost Home repair/weatherization roject s CDBG/HOME nd urban development by Development brant Year	0	0	\$21,806 \$21,806	159,917 \$181,723	0% 12%	159,917 \$159,917 \$159,917
2017HOME 201 Operating Experiments 31510 34991 Sub Total Total for the Pr 121 HUD Grants 554 Housing at 600 Communit 2018 2018 G Operating Experiments	Professional service- Direct cost Home repair/weatherization roject s CDBG/HOME nd urban development by Development brant Year inditure/Expenses	\$ 0	\$0	\$21,806 \$21,806	159,917 \$181,723 \$181,723	0% 12% 12%	159,917 \$159,917 \$159,917
2017HOME 201 Operating Experiments 31510 34991 Sub Total Total for the Pr 121 HUD Grants 554 Housing at 600 Communit 2018 2018 G Operating Experiments	Professional service- Direct cost Home repair/weatherization roject s CDBG/HOME nd urban development by Development brant Year nditure/Expenses Professional services- other	0 \$0 0	\$ 0	0 \$21,806 \$21,806	159,917 \$181,723 \$181,723	0% 12% 12%	159,917 \$159,917 \$159,917 20,557

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants 554 Housing and 600 Community 2018 2018 Gra	d urban development Development						
Capital Outlay							
63161	Parking lot	0	0	250,257	277,150	90%	26,893
Sub Total		\$0	\$0	\$250,257	\$277,150	90%	\$26,893
Total for the Pro	ject			\$250,257	\$532,154	47%	\$281,897
600 Community 2018HOME 2018	d urban development Development B HOME Grant Year						
Operating Expend	•				00.044	201	00.044
31510 34991	Professional service- Direct cost	0	0		32,911 241,347	0% 0%	·
Sub Total	Home repair/weatherization	\$ 0	O		,	0%	
Total for the Pro		Φ0	φυ	, 4 0	\$274,258 \$274,258	0 /6	\$274,258
600 Community 2019 2019 Gra Operating Expend	Development ant Year						
31500	Professional services- other	0	O	0	22,018	0%	22,018
31501	Professional services- CRA admin	12,175	78,930	_	154,122	100%	,
34991	Home repair/weatherization	0	0		272,455	0%	
Sub Total		\$12,175	\$78,930	\$75,192	\$448,595	34%	\$294,473

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Gran	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ty Development						
2019 2019 0	Grant Year						
Capital Outlay							
62022	Building improvement- SW Senior Ctr	0	0	0	300,000	0%	300,000
Sub Total		\$0	\$0	\$0	\$300,000	0%	\$300,000
Total for the P	Project	\$12,175	\$78,930	\$75,192	\$748,595	21%	\$594,473
121 HUD Gran	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ty Development						
2019HOME 20	19 HOME Grant Year						
Operating Expe	enditure/Expenses						
31510	Professional service- Direct cost	0	0	0	21,806	0%	21,806
49216	Home Buyer Assistance	0	0	0	159,917	0%	159,917
Sub Total		\$0	\$0	\$0	\$181,723	0%	\$181,723
Total for the P	Project				\$181,723		\$181,723
Total for the D	Division	\$60,920	\$199,101	\$354,432	\$2,794,805	20%	\$2,241,271

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