

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2019  
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2016 2016 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	182,165	0	199,768	91%	17,603
49208	Home owner counseling	0	0	0	2,000	0%	2,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$182,165</b>	<b>\$0</b>	<b>\$201,768</b>	<b>90%</b>	<b>\$19,603</b>
<b>Total for the Project</b>			<b>\$182,165</b>		<b>\$201,768</b>	<b>90%</b>	<b>\$19,603</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2017 2017 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	307	0%	307
34991	Home repair/weatherization	650	123,055	0	498,889	25%	375,834
34997	Disaster Mitigation/Recovery	0	0	0	31,163	0%	31,163
49208	Home owner counseling	0	3,000	0	9,000	33%	6,000
49216	Home Buyer Assistance	0	0	0	63,525	0%	63,525
<b>Sub Total</b>		<b>\$650</b>	<b>\$126,055</b>	<b>\$0</b>	<b>\$602,884</b>	<b>21%</b>	<b>\$476,829</b>
<b>Total for the Project</b>			<b>\$650</b>	<b>\$126,055</b>	<b>\$602,884</b>	<b>21%</b>	<b>\$476,829</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2018 2018 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	4	0%	4
34991	Home repair/weatherization	0	0	0	384,053	0%	384,053

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2018 2018 Grant Year							
49208	Home owner counseling	0	0	0	40,000	0%	40,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,057</b>	<b>0%</b>	<b>\$424,057</b>
<b>Total for the Project</b>					<b>\$424,057</b>		<b>\$424,057</b>
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2019 2019 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31120	Foreclosure Prevention	0	0	0	20,000	0%	20,000
31501	Professional services- CRA admin	2,580	14,695	7,749	22,444	100%	0
34991	Home repair/weatherization	0	0	0	90,000	0%	90,000
49216	Home Buyer Assistance	0	0	0	92,006	0%	92,006
<b>Sub Total</b>		<b>\$2,580</b>	<b>\$14,695</b>	<b>\$7,749</b>	<b>\$224,450</b>	<b>10%</b>	<b>\$202,006</b>
<b>Total for the Project</b>		<b>\$2,580</b>	<b>\$14,695</b>	<b>\$7,749</b>	<b>\$224,450</b>	<b>10%</b>	<b>\$202,006</b>
<b>Total for the Division</b>		<b>\$3,230</b>	<b>\$322,915</b>	<b>\$7,749</b>	<b>\$1,453,159</b>	<b>23%</b>	<b>\$1,122,495</b>
<b>Total for the Fund</b>		<b>\$3,230</b>	<b>\$322,915</b>	<b>\$7,749</b>	<b>\$1,453,159</b>	<b>23%</b>	<b>\$1,122,495</b>