

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: August 31, 2020
92% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	Current	Year to Date	Budget	PCT:	Unrealized
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,705	13,641	22,167	62%	8,526
331252	3019		HIDTA Program	0	0	18,344	0%	18,344
331254	3026		Highway Planning and Construction	0	4,583	12,000	38%	7,417
331255	3028	COVID	Coronavirus Emg Supplemental	0	0	80,017	0%	80,017
331810	3030		Urban Area Strategic Initiative (UASI)	0	73,736	73,736	100%	0
Sub Total	Federal Grants			\$1,705	\$91,961	\$206,264	45%	\$114,303
TOTAL	INTERGOVERNMENTAL REVENUE			\$1,705	\$91,961	\$206,264	45%	\$114,303
TOTAL	122 Law Enforcement Grant			\$1,705	\$91,961	\$206,264	45%	\$114,303