

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2020
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	355	0	0	0%	(355)
13576	P/T Victim's Advocate Grant	1,584	12,672	0	20,592	62%	7,920
21000	Social Security- matching	121	969	0	1,575	62%	606
Sub Total		\$1,705	\$13,996	\$0	\$22,167	63%	\$8,171
Total for the Division		\$1,705	\$13,996	\$0	\$22,167	63%	\$8,171