

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2020  
**92% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	45,309	0	68,767	66%	23,458
52540	Fuel	3,491	48,071	0	63,338	76%	15,267
<b>Sub Total</b>		<b>\$3,491</b>	<b>\$93,379</b>	<b>\$0</b>	<b>\$132,105</b>	<b>71%</b>	<b>\$38,726</b>
<b>Total for the Project</b>		<b>\$3,491</b>	<b>\$93,379</b>		<b>\$132,105</b>	<b>71%</b>	<b>\$38,726</b>
<b>Total for the Division</b>		<b>\$3,491</b>	<b>\$93,379</b>	<b>\$0</b>	<b>\$132,105</b>	<b>71%</b>	<b>\$38,726</b>