

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: April 30, 2020
58% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
134 FDLE - Confiscated						
REVENUE						
FINES & FORFEITS	2	86	0	0	0%	(86)
MISCELLANEOUS REVENUE	1,022	12,570	0	26,000	48%	13,430
OTHER SOURCES	0	0	0	1,059,530	0%	1,059,530
TOTAL REVENUE	\$1,024	\$12,656	\$0	\$1,085,530	1%	\$1,072,874
EXPENDITURE						
3004 FDLE	0	0	0	1,085,530	0%	1,085,530
TOTAL EXPENDITURE	\$0	\$0	\$0	\$1,085,530	0%	\$1,085,530
SURPLUS (DEFICIT)	\$1,024	\$12,656	\$0	\$0	1%	