

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: April 30, 2020

58% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	2,255	13,086	0	21,480	61%	8,394
MISCELLANEOUS REVENUE	51	606	0	2,000	30%	1,394
OTHER SOURCES	0	0	0	35,511	0%	35,511
<b>TOTAL REVENUE</b>	<b>\$2,306</b>	<b>\$13,692</b>	<b>\$0</b>	<b>\$58,991</b>	<b>23%</b>	<b>\$45,299</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$27,600</b>	<b>\$0</b>	<b>\$58,991</b>	<b>47%</b>	<b>\$31,391</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$2,306</b>	<b>(\$13,908)</b>	<b>\$0</b>	<b>\$0</b>	<b>-24%</b>	