

**CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY**

UNAUDITED

**AS OF: April 30, 2020
58% OF YEAR**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,705	10,551	0	126,247	8%	115,696
TOTAL REVENUE	\$1,705	\$10,551	\$0	\$126,247	8%	\$115,696
EXPENDITURE						
3015 Victims of Crime Act Grant	1,883	6,590	0	22,167	30%	15,577
3019 HIDTA	0	0	0	18,344	0%	18,344
3026 Federal-Aid Highway	0	4,583	0	12,000	38%	7,417
3030 Homeland Security	0	0	73,736	73,736	100%	0
TOTAL EXPENDITURE	\$1,883	\$11,173	\$73,736	\$126,247	67%	\$41,338
SURPLUS (DEFICIT)	(\$178)	(\$622)	\$73,736	\$0	-59%	