

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
199 Older Americans Act								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331690	8005		Oaa title iii-b&d	13,261	203,267	329,467	62%	126,200
331691	8005		Oaa title iii-e	203	34,742	88,728	39%	53,986
Sub Total	Federal Grants			\$13,464	\$238,009	\$418,195	57%	\$180,186
State Grants								
334692	8005		Local Service Providers (LSP)	6,942	137,011	231,155	59%	94,144
Sub Total	State Grants			\$6,942	\$137,011	\$231,155	59%	\$94,144
Grants From Other Local Units								
337630	8005		In kind rev from g.f.	372	41,495	95,284	44%	53,789
337660	8005		Oaa cash match	3,379	18,831	43,867	43%	25,036
Sub Total	Grants From Other Local Units			\$3,751	\$60,327	\$139,151	43%	\$78,825
TOTAL	INTERGOVERNMENTAL REVENUE			\$24,156	\$435,347	\$788,501	55%	\$353,154
MISCELLANEOUS REVENUE								
Contributions from Private Srcs								
366050	8005		Recipient donations	98	2,520	10,000	25%	7,480
Sub Total	Contributions from Private Srcs			\$98	\$2,520	\$10,000	25%	\$7,480
TOTAL	MISCELLANEOUS REVENUE			\$98	\$2,520	\$10,000	25%	\$7,480

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OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	532,884	0%	532,884
Sub Total			Interfund Transfers	\$0.00	\$0.00	\$532,884	0%	\$532,884
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$532,884	0%	\$532,884
TOTAL			199 Older Americans Act	\$24,254	\$437,867	\$1,331,385	33%	\$893,518