

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,705	5,968	22,167	27%	16,199
331252	3019		HIDTA Program	0	0	18,344	0%	18,344
331254	3026		Highway Planning and Construction	0	4,583	12,000	38%	7,417
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	73,736	0%	73,736
Sub Total	Federal Grants			\$1,705	\$10,551	\$126,247	8%	\$115,696
TOTAL	INTERGOVERNMENTAL REVENUE			\$1,705	\$10,551	\$126,247	8%	\$115,696
TOTAL	122 Law Enforcement Grant			\$1,705	\$10,551	\$126,247	8%	\$115,696