

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
655 General Pension Trust Fund							
519 Other general governmental services							
204 Post Employment Benefits							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	300	1,200	0	7,000	17%	5,800
31700	Professional service-investment mgt	0	33,241	0	70,000	47%	36,759
36000	Retirement benefits	978,383	6,942,770	0	12,000,000	58%	5,057,230
Sub Total		\$978,683	\$6,977,211	\$0	\$12,077,000	58%	\$5,099,789
Total for the Division		\$978,683	\$6,977,211	\$0	\$12,077,000	58%	\$5,099,789
Total for the Fund		\$978,683	\$6,977,211	\$0	\$12,077,000	58%	\$5,099,789