

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
471 Utility Fund							
525 Emergency and Disaster Relief Services							
3050 Emergency & Disaster Relief Services							
COVID COVID							
<u>Operating Expenditure/Expenses</u>							
52000	B Operating supplies	733	2,585	0	0	0%	(2,585)
Sub Total		\$733	\$2,585	\$0	\$0	0%	(\$2,585)
Total for the Project		\$733	\$2,585				(\$2,585)
Total for the Division		\$733	\$2,585	\$0	\$0	0%	(\$2,585)