

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2020  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	22,503	135,020	0	270,040	50%	135,020
31350	Professional services- on site	44,413	266,480	0	532,960	50%	266,480
31360	Professional services- legal advisor	13,110	78,659	0	157,318	50%	78,659
31500	Professional services- other	4,844	29,064	0	58,129	50%	29,065
51100	Office supplies	2,633	14,081	0	27,880	51%	13,799
52950	Out of pocket expenses	484	2,902	0	5,804	50%	2,902
<b>Sub Total</b>		<b>\$87,988</b>	<b>\$526,207</b>	<b>\$0</b>	<b>\$1,052,131</b>	<b>50%</b>	<b>\$525,924</b>
<b>Total for the Division</b>		<b>\$87,988</b>	<b>\$526,207</b>	<b>\$0</b>	<b>\$1,052,131</b>	<b>50%</b>	<b>\$525,924</b>