

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	0	0	26,791	0%	26,791
54000	Police Training- Std Bnd \$2	0	27,600	0	32,200	86%	4,600
Sub Total		\$0	\$27,600	\$0	\$58,991	47%	\$31,391
Total for the Division		\$0	\$27,600	\$0	\$58,991	47%	\$31,391
Total for the Fund		\$0	\$27,600	\$0	\$58,991	47%	\$31,391