

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2020  
**58% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	4,583	0	12,000	38%	7,417
<b>Sub Total</b>		<b>\$0</b>	<b>\$4,583</b>	<b>\$0</b>	<b>\$12,000</b>	<b>38%</b>	<b>\$7,417</b>
<b>Total</b> <i>for the Division</i>		<b>\$0</b>	<b>\$4,583</b>	<b>\$0</b>	<b>\$12,000</b>	<b>38%</b>	<b>\$7,417</b>