

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2020  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,584	5,544	0	20,592	27%	15,048
21000	Social Security- matching	121	424	0	1,575	27%	1,151
<b>Sub Total</b>		<b>\$1,883</b>	<b>\$6,590</b>	<b>\$0</b>	<b>\$22,167</b>	<b>30%</b>	<b>\$15,577</b>
<b>Total</b> <i>for the Division</i>		<b>\$1,883</b>	<b>\$6,590</b>	<b>\$0</b>	<b>\$22,167</b>	<b>30%</b>	<b>\$15,577</b>