

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,584	5,544	0	20,592	27%	15,048
21000	Social Security- matching	121	424	0	1,575	27%	1,151
Sub Total		\$1,883	\$6,590	\$0	\$22,167	30%	\$15,577
Total <i>for the Division</i>		\$1,883	\$6,590	\$0	\$22,167	30%	\$15,577

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	18,344	0%	18,344
Sub Total		\$0	\$0	\$0	\$18,344	0%	\$18,344
Total <i>for the Division</i>		\$0	\$0	\$0	\$18,344	0%	\$18,344

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	4,583	0	12,000	38%	7,417
Sub Total		\$0	\$4,583	\$0	\$12,000	38%	\$7,417
Total <i>for the Division</i>		\$0	\$4,583	\$0	\$12,000	38%	\$7,417

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
Capital Outlay							
64400	Other equipment	0	0	73,736	73,736	100%	0
Sub Total		\$0	\$0	\$73,736	\$73,736	100%	\$0
Total for the Project				\$73,736	\$73,736	100%	
Total for the Division		\$0	\$0	\$73,736	\$73,736	100%	\$0
Total for the Fund		\$1,883	\$11,173	\$73,736	\$126,247	67%	\$41,338