

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2020
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	21,300	0	68,767	31%	47,467
52540	Fuel	4,541	36,231	0	63,338	57%	27,107
Sub Total		\$4,541	\$57,531	\$0	\$132,105	44%	\$74,574
Total <i>for the Project</i>		\$4,541	\$57,531		\$132,105	44%	\$74,574
Total <i>for the Division</i>		\$4,541	\$57,531	\$0	\$132,105	44%	\$74,574