

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: September 30, 2019
 100% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	874	10,897	0	6,000	182%	(4,897)
OTHER SOURCES	0	0	0	405,958	0%	405,958
TOTAL REVENUE	\$874	\$10,897	\$0	\$411,958	3%	\$401,061
EXPENDITURE						
3012 Justice Confiscated	0	0	0	411,958	0%	411,958
TOTAL EXPENDITURE	\$0	\$0	\$0	\$411,958	0%	\$411,958
SURPLUS (DEFICIT)	\$874	\$10,897	\$0	\$0	3%	