

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2019
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
513 Financial and administrative							
2002 Technology Services							
651 CIRR 2019							
<u>Capital Outlay</u>							
68010	ERP	119,184	1,131,734	0	1,131,735	100%	1
Sub Total		\$119,184	\$1,131,734	\$0	\$1,131,735	100%	\$1
Total for the Project		\$119,184	\$1,131,734		\$1,131,735	100%	\$1
Total for the Division		\$119,184	\$1,131,734	\$0	\$1,131,735	100%	\$1