

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2019
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	43,276	259,654	0	259,654	100%	0
31350	Professional services- on site	85,410	512,462	0	512,462	100%	(0)
31360	Professional services- legal advisor	25,211	151,267	0	151,267	100%	0
31500	Professional services- other	9,316	55,893	0	55,893	100%	0
51100	Office supplies	4,637	26,354	0	26,400	100%	46
52950	Out of pocket expenses	930	5,581	0	5,581	100%	0
Sub Total		\$168,780	\$1,011,211	\$0	\$1,011,257	100%	\$46
Total for the Division		\$168,780	\$1,011,211	\$0	\$1,011,257	100%	\$46