

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2019
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	2,349	2,349	0	2,457	96%	108
Sub Total		\$2,349	\$2,349	\$0	\$2,457	96%	\$108
<u>Capital Outlay</u>							
64400	Other equipment	0	112,731	0	112,731	100%	0
Sub Total		\$0	\$112,731	\$0	\$112,731	100%	\$0
Total for the Project		\$2,349	\$115,080		\$115,188	100%	\$108
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	38,997	38,997	0	38,997	100%	0
64400	Other equipment	0	0	0	73,736	0%	73,736
Sub Total		\$38,997	\$38,997	\$0	\$112,733	35%	\$73,736
Total for the Project		\$38,997	\$38,997		\$112,733	35%	\$73,736
Total for the Division		\$41,346	\$154,077	\$0	\$227,921	68%	\$73,844