

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2019
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(266)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	0	14,303	0	17,060	84%	2,758
21000	Social Security- matching	0	1,094	0	1,413	77%	319
Sub Total		(\$266)	\$15,397	\$0	\$18,473	83%	\$3,076
Total for the Division		(\$266)	\$15,397	\$0	\$18,473	83%	\$3,076