

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2019
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
34990	Contractual services- other	9,610	9,610	0	0	0%	(9,610)
46300	R & M motor vehicles	9,215	52,183	0	60,893	86%	8,710
52540	Fuel	7,732	61,545	0	62,445	99%	900
Sub Total		\$26,558	\$123,338	\$0	\$123,338	100%	\$0
Total for the Project		\$26,558	\$123,338		\$123,338	100%	
Total for the Division		\$26,558	\$123,338	\$0	\$123,338	100%	\$0