

**CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: June 30 , 2019  
100% OF YEAR**

<i>Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>172 Academic Village Charter School</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,350,455	16,686,275	0	16,361,515	102%	(324,760)
CHARGES FOR SERVICES	26,287	134,739	0	193,549	70%	58,810
MISCELLANEOUS REVENUE	359,332	1,586,998	0	1,874,804	85%	287,806
OTHER SOURCES	0	0	0	408,442	0%	408,442
<b>TOTAL REVENUE</b>	<b>\$1,736,074</b>	<b>\$18,408,012</b>	<b>\$0</b>	<b>\$18,838,310</b>	<b>98%</b>	<b>\$430,298</b>
<b>EXPENDITURE</b>						
5053 Academic Village Charter School	1,557,378	18,346,594	0	18,838,310	97%	491,716
<b>TOTAL EXPENDITURE</b>	<b>\$1,557,378</b>	<b>\$18,346,594</b>	<b>\$0</b>	<b>\$18,838,310</b>	<b>97%</b>	<b>\$491,716</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$178,696</b>	<b>\$61,418</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	