

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: September 30, 2019
100% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
120 State Housing Initiative Program						
REVENUE						
INTERGOVERNMENTAL REVENUE	91,326	647,900	0	2,113,312	31%	1,465,412
MISCELLANEOUS REVENUE	(35,705)	0	0	15,000	0%	15,000
OTHER SOURCES	0	0	0	(15,000)	0%	(15,000)
TOTAL REVENUE	\$55,621	\$647,900	\$0	\$2,113,312	31%	\$1,465,412
EXPENDITURE						
600 Community Development	91,326	647,900	0	2,113,312	31%	1,465,412
TOTAL EXPENDITURE	\$91,326	\$647,900	\$0	\$2,113,312	31%	\$1,465,412
SURPLUS (DEFICIT)	(\$35,705)	\$0	\$0	\$0	0%	