

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2019  
100% OF YEAR**

<b>Object</b>	<b>Account Description</b>	<b>Current</b>	<b>Year To Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Available Funds</b>
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,946	19,995	0	22,589	89%	2,594
49656	Special event- Snowfest	90	37,401	0	37,755	99%	354
49659	Special Event- Kids Konnection	0	5,927	0	5,927	100%	0
49660	Special event- Easter egg hunt	0	11,882	0	11,882	100%	0
49662	Special Event- 4th Of July	0	41,680	0	43,800	95%	2,120
49666	Special event- Halloween	3,114	13,130	0	14,800	89%	1,670
49670	Special event- Pines Day	0	40,557	0	44,000	92%	3,443
49683	Special event- Memorial Day	0	1,561	0	2,070	75%	509
49684	Special event- Veteran's Day	90	1,185	0	1,185	100%	0
49685	Special event- September 11	1,002	2,203	0	2,710	81%	507
49686	Special event- Relay for Life	0	1,499	0	3,100	48%	1,601
49687	Special event- Mayor's Kids Day	0	6,564	0	6,618	99%	54
49688	Special event- Art Festival	0	29,193	0	29,194	100%	1
49689	Special event- Jazz Concert Series	1,368	8,950	0	10,000	89%	1,050
49690	Special event- Kindness Initiative	0	1,867	0	1,868	100%	1
49691	Special event- Play Ball	89	3,283	0	4,000	82%	717
<b>Sub Total</b>		<b>\$9,698</b>	<b>\$226,877</b>	<b>\$0</b>	<b>\$241,498</b>	<b>94%</b>	<b>\$14,621</b>
<b>Total for the Division</b>		<b>\$9,698</b>	<b>\$226,877</b>	<b>\$0</b>	<b>\$241,498</b>	<b>94%</b>	<b>\$14,621</b>