

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2019
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	784	0	38,295	2%	37,511
54000	Police Training- Std Bnd \$2	0	59,800	0	59,800	100%	0
Sub Total		\$0	\$60,584	\$0	\$98,095	62%	\$37,511
Total for the Division		\$0	\$60,584	\$0	\$98,095	62%	\$37,511
Total for the Fund		\$0	\$60,584	\$0	\$98,095	62%	\$37,511