

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2019
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3031 Homeland Security CCTA							
<u>Personnel Services</u>							
14000	Overtime	0	21,044	0	25,500	83%	4,456
Sub Total		\$0	\$21,044	\$0	\$25,500	83%	\$4,456
Total for the Division		\$0	\$21,044	\$0	\$25,500	83%	\$4,456