

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: October 31, 2018

8% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	0	0	0	17,391	0%	17,391
MISCELLANEOUS REVENUE	226	226	0	2,000	11%	1,774
OTHER SOURCES	0	0	0	78,704	0%	78,704
TOTAL REVENUE	\$226	\$226	\$0	\$98,095	0%	\$97,869
EXPENDITURE						
3013 \$2 Police Education	784	784	0	98,095	1%	97,311
TOTAL EXPENDITURE	\$784	\$784	\$0	\$98,095	1%	\$97,311
SURPLUS (DEFICIT)	(\$558)	(\$558)	\$0	\$0	-1%	