

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: October 31, 2018
 8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,187	1,187	0	151,204	1%	150,017
TOTAL REVENUE	\$1,187	\$1,187	\$0	\$151,204	1%	\$150,017
EXPENDITURE						
3015 Victims of Crime Act Grant	1,720	1,720	0	18,473	9%	16,753
3026 Federal-Aid Highway	0	0	0	20,000	0%	20,000
3030 Homeland Security	0	0	0	112,731	0%	112,731
TOTAL EXPENDITURE	\$1,720	\$1,720	\$0	\$151,204	1%	\$149,484
SURPLUS (DEFICIT)	(\$533)	(\$533)	\$0	\$0	-0%	