

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: October 31, 2018  
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	533	533	0	0	0%	(533)
13576	P/T Victim's Advocate Grant	1,103	1,103	0	17,060	6%	15,958
21000	Social Security- matching	84	84	0	1,413	6%	1,329
<b>Sub Total</b>		<b>\$1,720</b>	<b>\$1,720</b>	<b>\$0</b>	<b>\$18,473</b>	<b>9%</b>	<b>\$16,753</b>
<b>Total for the Division</b>		<b>\$1,720</b>	<b>\$1,720</b>	<b>\$0</b>	<b>\$18,473</b>	<b>9%</b>	<b>\$16,753</b>