

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: October 31, 2018  
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	533	533	0	0	0%	(533)
13576	P/T Victim's Advocate Grant	1,103	1,103	0	17,060	6%	15,958
21000	Social Security- matching	84	84	0	1,413	6%	1,329
<b>Sub Total</b>		<b>\$1,720</b>	<b>\$1,720</b>	<b>\$0</b>	<b>\$18,473</b>	<b>9%</b>	<b>\$16,753</b>
<b>Total for the Division</b>		<b>\$1,720</b>	<b>\$1,720</b>	<b>\$0</b>	<b>\$18,473</b>	<b>9%</b>	<b>\$16,753</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	20,000	0%	20,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>0%</b>	<b>\$20,000</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>0%</b>	<b>\$20,000</b>

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<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2017 2017 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	36,798	0%	36,798
64400	Other equipment	0	0	0	75,933	0%	75,933
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,731</b>	<b>0%</b>	<b>\$112,731</b>
<b>Total for the Project</b>					<b>\$112,731</b>		<b>\$112,731</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,731</b>	<b>0%</b>	<b>\$112,731</b>
<b>Total for the Fund</b>		<b>\$1,720</b>	<b>\$1,720</b>	<b>\$0</b>	<b>\$151,204</b>	<b>1%</b>	<b>\$149,484</b>