

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2018
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	60,893	0%	60,893
52540	Fuel	0	0	0	62,445	0%	62,445
Sub Total		\$0	\$0	\$0	\$123,338	0%	\$123,338
Total for the Project					\$123,338		\$123,338
Total for the Division		\$0	\$0	\$0	\$123,338	0%	\$123,338