

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: November 30, 2018  
 17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,421	2,608	0	151,204	2%	148,596
<b>TOTAL REVENUE</b>	<b>\$1,421</b>	<b>\$2,608</b>	<b>\$0</b>	<b>\$151,204</b>	<b>2%</b>	<b>\$148,596</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,510	3,230	0	18,473	17%	15,243
3026 Federal-Aid Highway	0	0	0	20,000	0%	20,000
3030 Homeland Security	0	0	0	112,731	0%	112,731
<b>TOTAL EXPENDITURE</b>	<b>\$1,510</b>	<b>\$3,230</b>	<b>\$0</b>	<b>\$151,204</b>	<b>2%</b>	<b>\$147,974</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$89)</b>	<b>(\$622)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	