

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: November 30, 2018
17% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	2,104	2,104	17,391	12%	15,287
Sub Total			Judgements & Fines	\$2,104	\$2,104	\$17,391	12%	\$15,287
TOTAL			FINES & FORFEITS	\$2,104	\$2,104	\$17,391	12%	\$15,287
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	214	440	2,000	22%	1,560
Sub Total			Investment Income	\$214	\$440	\$2,000	22%	\$1,560
TOTAL			MISCELLANEOUS REVENUE	\$214	\$440	\$2,000	22%	\$1,560
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	80,704	0%	80,704
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL			133 \$2 Police Education	\$2,318	\$2,544	\$98,095	3%	\$95,551