

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2018  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>569 Other human services</b>							
<b>5005 W.C.Y Administration</b>							
<u>Operating Expenditure/Expenses</u>							
32100	Accounting and auditing fees	328	328	0	900	36%	572
34500	Contract- building maintenance	0	0	0	60,000	0%	60,000
43100	Electric	0	0	0	22,000	0%	22,000
43200	Water & sewer	18	36	0	3,675	1%	3,639
46150	R & M- land- building & improvement	0	0	0	25,000	0%	25,000
<b>Sub Total</b>		<b>\$346</b>	<b>\$364</b>	<b>\$0</b>	<b>\$111,575</b>	<b>0%</b>	<b>\$111,211</b>
<b>Total for the Division</b>		<b>\$346</b>	<b>\$364</b>	<b>\$0</b>	<b>\$111,575</b>	<b>0%</b>	<b>\$111,211</b>