

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2018
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	784	0	70,758	1%	69,974
54000	Police Training- Std Bnd \$2	18,400	18,400	0	27,337	67%	8,937
Sub Total		\$18,400	\$19,184	\$0	\$98,095	20%	\$78,911
Total	<i>for the Division</i>	\$18,400	\$19,184	\$0	\$98,095	20%	\$78,911
Total	<i>for the Fund</i>	\$18,400	\$19,184	\$0	\$98,095	20%	\$78,911