

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2018  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	89	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,320	2,423	0	17,060	14%	14,638
21000	Social Security- matching	101	185	0	1,413	13%	1,228
<b>Sub Total</b>		<b>\$1,510</b>	<b>\$3,230</b>	<b>\$0</b>	<b>\$18,473</b>	<b>17%</b>	<b>\$15,243</b>
<b>Total for the Division</b>		<b>\$1,510</b>	<b>\$3,230</b>	<b>\$0</b>	<b>\$18,473</b>	<b>17%</b>	<b>\$15,243</b>