

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2018
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	60,893	0%	60,893
52540	Fuel	6,848	6,848	0	62,445	11%	55,597
Sub Total		\$6,848	\$6,848	\$0	\$123,338	6%	\$116,490
Total for the Project		\$6,848	\$6,848		\$123,338	6%	\$116,490
Total for the Division		\$6,848	\$6,848	\$0	\$123,338	6%	\$116,490