

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: May 31, 2019

67% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,960	13,639	0	17,391	78%	3,752
MISCELLANEOUS REVENUE	184	1,699	0	2,000	85%	301
OTHER SOURCES	0	0	0	78,704	0%	78,704
TOTAL REVENUE	\$2,143	\$15,338	\$0	\$98,095	16%	\$82,757
EXPENDITURE						
3013 \$2 Police Education	0	46,784	0	98,095	48%	51,311
TOTAL EXPENDITURE	\$0	\$46,784	\$0	\$98,095	48%	\$51,311
SURPLUS (DEFICIT)	\$2,143	(\$31,446)	\$0	\$0	-32%	