

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: May 31, 2019

67% OF YEAR

<i>Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	948	7,330	0	6,000	122%	(1,330)
OTHER SOURCES	0	0	0	405,958	0%	405,958
<b>TOTAL REVENUE</b>	<b>\$948</b>	<b>\$7,330</b>	<b>\$0</b>	<b>\$411,958</b>	<b>2%</b>	<b>\$404,628</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	0	1,848	411,958	0%	410,110
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848</b>	<b>\$411,958</b>	<b>0%</b>	<b>\$410,110</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$948</b>	<b>\$7,330</b>	<b>\$1,848</b>	<b>\$0</b>	<b>1%</b>	