

**CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY**

UNAUDITED

AS OF: May 31, 2019

67% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	6,837	68,642	0	289,437	24%	220,795
TOTAL REVENUE	\$6,837	\$68,642	\$0	\$289,437	24%	\$220,795
EXPENDITURE						
3015 Victims of Crime Act Grant	1,599	12,466	0	18,473	67%	6,007
3026 Federal-Aid Highway	5,416	20,000	0	20,000	100%	0
3030 Homeland Security	0	36,798	75,933	225,464	50%	112,733
3031 Homeland Security CCTA	0	0	0	25,500	0%	25,500
TOTAL EXPENDITURE	\$7,015	\$69,264	\$75,933	\$289,437	50%	\$144,240
SURPLUS (DEFICIT)	(\$178)	(\$622)	\$75,933	\$0	-26%	