

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: May 31, 2019  
67% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
<b>199 Older Americans Act</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331690	8005		Oaa title iii-b&d	23,726	194,136	329,464	59%	135,328
331691	8005		Oaa title iii-e	9,148	61,604	88,728	69%	27,124
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$32,874</b>	<b>\$255,741</b>	<b>\$418,192</b>	<b>61%</b>	<b>\$162,451</b>
<b>State Grants</b>								
334692	8005		Local Service Providers (LSP)	0	160,368	231,154	69%	70,786
<b>Sub Total</b>		<b>State Grants</b>		<b>\$0.00</b>	<b>\$160,368</b>	<b>\$231,154</b>	<b>69%</b>	<b>\$70,786</b>
<b>Grants From Other Local Units</b>								
337630	8005		In kind rev from g.f.	11,071	69,446	95,284	73%	25,838
337660	8005		Oaa cash match	3,976	30,157	43,867	69%	13,710
<b>Sub Total</b>		<b>Grants From Other Local Units</b>		<b>\$15,047</b>	<b>\$99,603</b>	<b>\$139,151</b>	<b>72%</b>	<b>\$39,548</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>\$47,921</b>	<b>\$515,712</b>	<b>\$788,497</b>	<b>65%</b>	<b>\$272,785</b>
<b>MISCELLANEOUS REVENUE</b>								
<b>Contributions from Private Srcs</b>								
366050	8005		Recipient donations	53	5,020	20,000	25%	14,980
<b>Sub Total</b>		<b>Contributions from Private Srcs</b>		<b>\$53</b>	<b>\$5,020</b>	<b>\$20,000</b>	<b>25%</b>	<b>\$14,980</b>
<b>TOTAL</b>		<b>MISCELLANEOUS REVENUE</b>		<b>\$53</b>	<b>\$5,020</b>	<b>\$20,000</b>	<b>25%</b>	<b>\$14,980</b>

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<b>OTHER SOURCES</b>								
<b>Interfund Transfers</b>								
381020			Transfer from General Fund	0	0	561,224	0%	561,224
<b>Sub Total</b>		<b>Interfund Transfers</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561,224</b>	<b>0%</b>	<b>\$561,224</b>
<b>TOTAL</b>		<b>OTHER SOURCES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561,224</b>	<b>0%</b>	<b>\$561,224</b>
<b>TOTAL</b>		<b>199 Older Americans Act</b>		<b>\$47,974</b>	<b>\$520,732</b>	<b>\$1,369,721</b>	<b>38%</b>	<b>\$848,989</b>