

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: May 31, 2019
67% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	1,960	13,639	17,391	78%	3,752
Sub Total				\$1,960	\$13,639	\$17,391	78%	\$3,752
TOTAL				\$1,960	\$13,639	\$17,391	78%	\$3,752
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	184	1,699	2,000	85%	301
Sub Total				\$184	\$1,699	\$2,000	85%	\$301
TOTAL				\$184	\$1,699	\$2,000	85%	\$301
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	80,704	0%	80,704
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total				\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL				\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL				\$2,143	\$15,338	\$98,095	16%	\$82,757