

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2019  
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,133	13,599	818	20,000	72%	5,583
49656	Special event- Snowfest	0	37,311	79	36,450	103%	(939)
49659	Special Event- Kids Konnection	(67)	4,859	0	7,400	66%	2,541
49660	Special event- Easter egg hunt	6,251	11,580	0	13,000	89%	1,420
49662	Special Event- 4th Of July	12,000	12,000	12,000	43,800	55%	19,800
49666	Special event- Halloween	0	10,017	291	14,800	70%	4,493
49670	Special event- Pines Day	9,515	40,422	0	44,000	92%	3,578
49683	Special event- Memorial Day	150	150	0	2,070	7%	1,920
49684	Special event- Veteran's Day	0	1,095	0	2,400	46%	1,305
49685	Special event- September 11	0	0	0	2,800	0%	2,800
49686	Special event- Relay for Life	435	1,456	0	3,100	47%	1,644
49687	Special event- Mayor's Kids Day	284	284	0	5,500	5%	5,216
49688	Special event- Art Festival	0	28,793	0	29,078	99%	285
49689	Special event- Jazz Concert Series	1,973	6,826	0	10,000	68%	3,174
49690	Special event- Kindness Initiative	0	1,867	0	3,100	60%	1,233
49691	Special event- Play Ball	0	0	1,700	4,000	43%	2,300
<b>Sub Total</b>		<b>\$33,674</b>	<b>\$170,260</b>	<b>\$14,887</b>	<b>\$241,498</b>	<b>77%</b>	<b>\$56,351</b>
<b>Total for the Division</b>		<b>\$33,674</b>	<b>\$170,260</b>	<b>\$14,887</b>	<b>\$241,498</b>	<b>77%</b>	<b>\$56,351</b>